

"Placerville, a Unique Historical Past Forging into a Golden Future"

City Manager's Report

January 27, 2015 City Council Meeting

Prepared by: Steve Youel, Director of Community Services

Item #: 12.6



Subject: Adopt a resolution:

1. Authorizing the Director of Community Services to seek construction bids for the Aquatics Center Repairs project (CIP #41509) ; and
2. Approving a budget appropriation in an amount of \$41,290 from the Reserve for Economic Uncertainties for the said project.

Discussion: The City of Placerville Aquatics Center is now nine years old and beginning to show its age. Although City staff was able to keep the facility open to the public throughout the summer months, it is imperative that repairs be made prior to reopening the facility in June. Typically costs associated with facility repairs are brought before City Council as part of the City's annual budget process. Unfortunately, the necessary repairs cannot be postponed until the 2015-2016 Annual Operating Budget is approved in June without potentially canceling the upcoming summer aquatics season. There are three areas of concern: 1.) The existing condition of the "Kiddie Pool" and play feature that is independent from the larger "Main Pool", 2.) Facility compliance with the Americans with Disabilities Act and 3.) Potential trip hazards on the pool deck.

Given the current condition of the facility, staff is requesting that the necessary funds be made available now so City staff can coordinate the necessary repairs prior to May 1, 2015.

Analysis: The scope of work associated with this recommendation includes repairs to the "Kiddie Pool and Play Feature", Handicap Lift, and Pool Deck.

Kiddie Pool and Play Feature

The "Kiddie Pool" heater (Locinvar) is nine years old. This heater is similar to the "Main Pool" heater that was replaced two years ago. The heater routinely failed during last year's swim season resulting in short term pool closures due to frigid pool temperatures. There is a growing concern that the heater will completely fail this summer. Staff would like to replace the heater with a new heater (Powermax) similar to the one recently installed on the "Main Pool". In addition, the "Kiddie Pool" play feature is overdue to be re-painted. The existing paint is five years old, extremely faded and flaking off. Without an adequate surface coat the play feature is subject to corrosion from pool chemicals and the sun. If corrosion is allowed to advance, the entire play feature will be further compromised, leading to costly repairs and possible replacement of the feature within the next two years at an estimated cost in excess of \$50,000.00. The project requires specialized paint that can withstand pool chemicals and an application process similar to those used at an auto body shop. In addition, the filter strainer within the pump room is cracked and needs to be replaced.

Finally, the system that regulates the water level within the pool, referred to as the “auto-fill” is in disrepair causing the pool to periodically overflow. Overflows create an unsafe condition and waste water.

Handicap Lift

The American Disabilities Act requires that access to the facility must be provided to all individuals regardless of their disability. This mandate is accomplished in part by the use of a lift that is used to transfer swimmers from a wheelchair into the pool. The existing lift is inoperable restricting staff’s ability to comply with the mandate. Replacement parts are needed to repair the lift.

Pool Deck

Concrete around the base of the Kiddie Pool gate has loosened, making the gate no longer secure. There are also sections on the deck, along the plastic gutter covers, that have cracked creating a sharp surface. Attention must also be given to portions of the concrete deck that have cracked or failed resulting in trip hazards.

Alternatives:

Kiddie Pool and Play Feature

- Defer heater replacement.
- Defer painting of the play feature.
- Close the Kiddie Pool until funding can be identified.

Pool Deck

Apply temporary crack seal to areas that present a safety concern.

Cost: The following table identifies the necessary repairs and their associated cost estimates. For the purpose of this staff report, quotes were received from the following vendors: National Aquatic Service, Lincoln Pool Equipment, Knorr Systems, SCP Distributors, Ferguson Enterprises, Inc., Wright Brothers Custom Painting, Bayshore Painters, and Carter- Kelly Inc. A 20% contingency has been incorporated into the cost estimate due to the uncertainty associated with some of the repairs.

Repair	Cost Estimate
Kiddie Pool Heater	\$17,250.00
Kiddie Pool Play Feature Paint Job	\$ 5,250.00
Auto Fill, Lift Repairs, Pump Room	\$ 6,817.92
Deck + Gutter Covers	\$ 5,090.40
Sub Total	\$34,408.32
20% Contingency	\$ 6,881.66
Total:	\$41,289.98

Budget Impact: The \$41,289.98 in repair costs were not included in the adopted Fiscal Year 2014/2015 Capital Improvement Program Budget. Staff recommends that City Council approve a budget appropriation in the amount of \$41,290 from the Reserve for Economic Uncertainties. The Reserve currently has an unencumbered cash balance of \$439,898. If the proposed \$41,290 budget appropriation is approved, the Reserve will have a remaining cash balance of \$398,608.

Recommendation: Adopt a resolution:

1. Authorizing the Director of Community Services to seek construction bids for the Aquatics Center Repairs project (CIP #41509) ; and
2. Approving a budget appropriation in an amount of \$41,290 from the Reserve for Economic Uncertainties for the said project.



M. Cleve Morris, City Manager



Steve Youel, Director of Community Services



Dave Warren, Director of Finance

RESOLUTION NO _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PLACERVILLE AUTHORIZING THE DIRECTOR OF COMMUNITY SERVICES TO SEEK CONSTRUCTION BIDS FOR THE AQUATICS CENTER REPAIRS PROJECT (CIP #41509) AND APPROVING A BUDGET APPROPRIATION IN AN AMOUNT OF \$41,290 FROM THE RESERVE FOR ECONOMIC UNCERTAINTY FOR THE SAID PROJECT

WHEREAS, the Community Services Department has determined that it is imperative that repairs be made to the Aquatics Center prior to reopening the facility in May; and

WHEREAS, the necessary repairs cannot be postponed until the 2015-2016 Annual Operating Budget is approved in June without potentially canceling portions of the 2015 Aquatics Season; and

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Placerville hereby:
Approves the Director of Community Services to seek construction bids for the Aquatics Center Repairs project (CIP #41509); and
Approves a budget appropriation in the amount of \$41,290 from the Reserve for Economic Uncertainties for the said project.

The foregoing Resolution was introduced at a regular meeting of the City Council of the City of Placerville held on January 27, 2015 by Councilmember _____ who moved its adoption. The motion was seconded by Councilmember _____.

The motion was passed by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Mayor, Patty Borelli

Attest:

Susan Zito, CMC, City Clerk





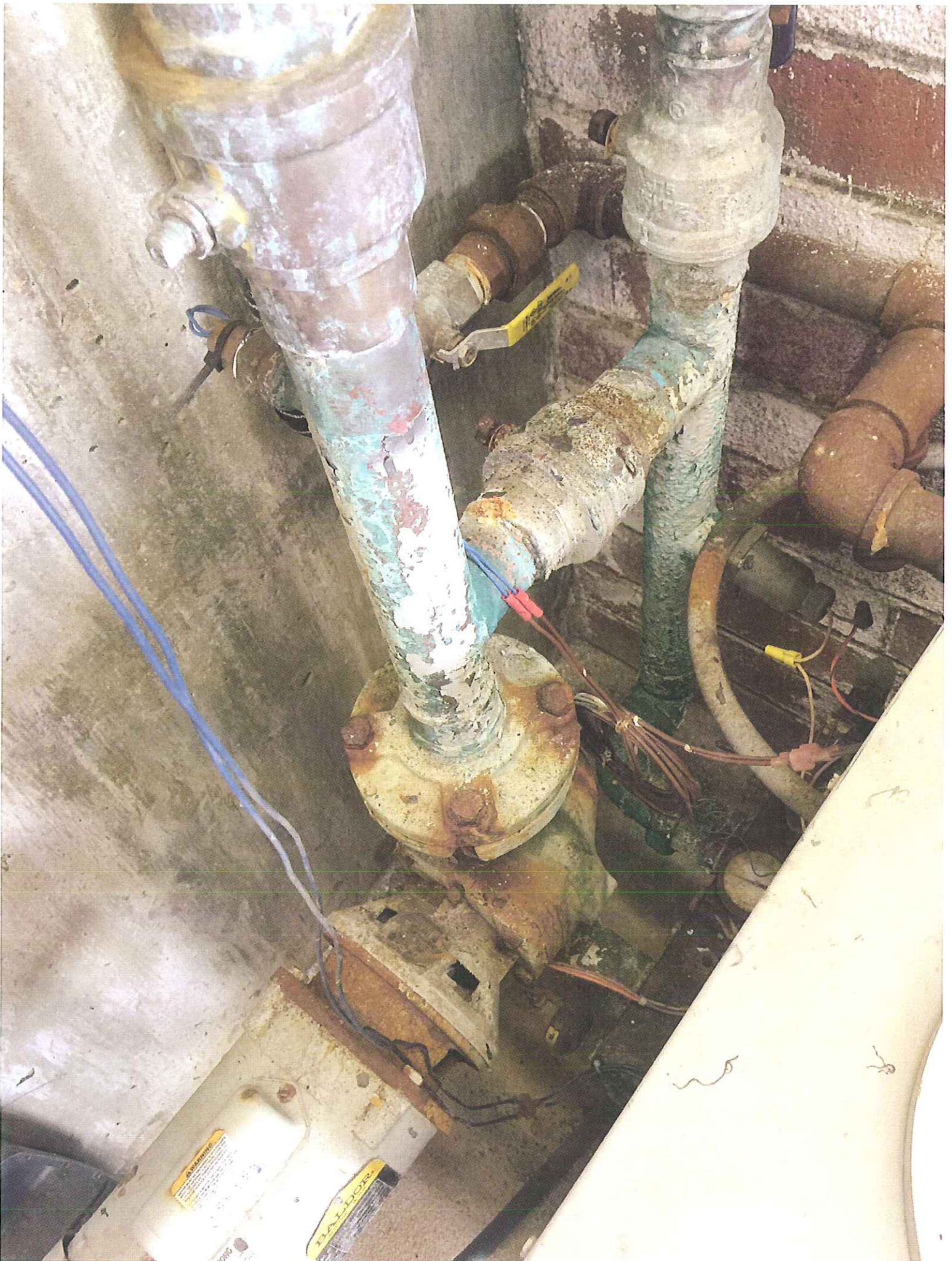


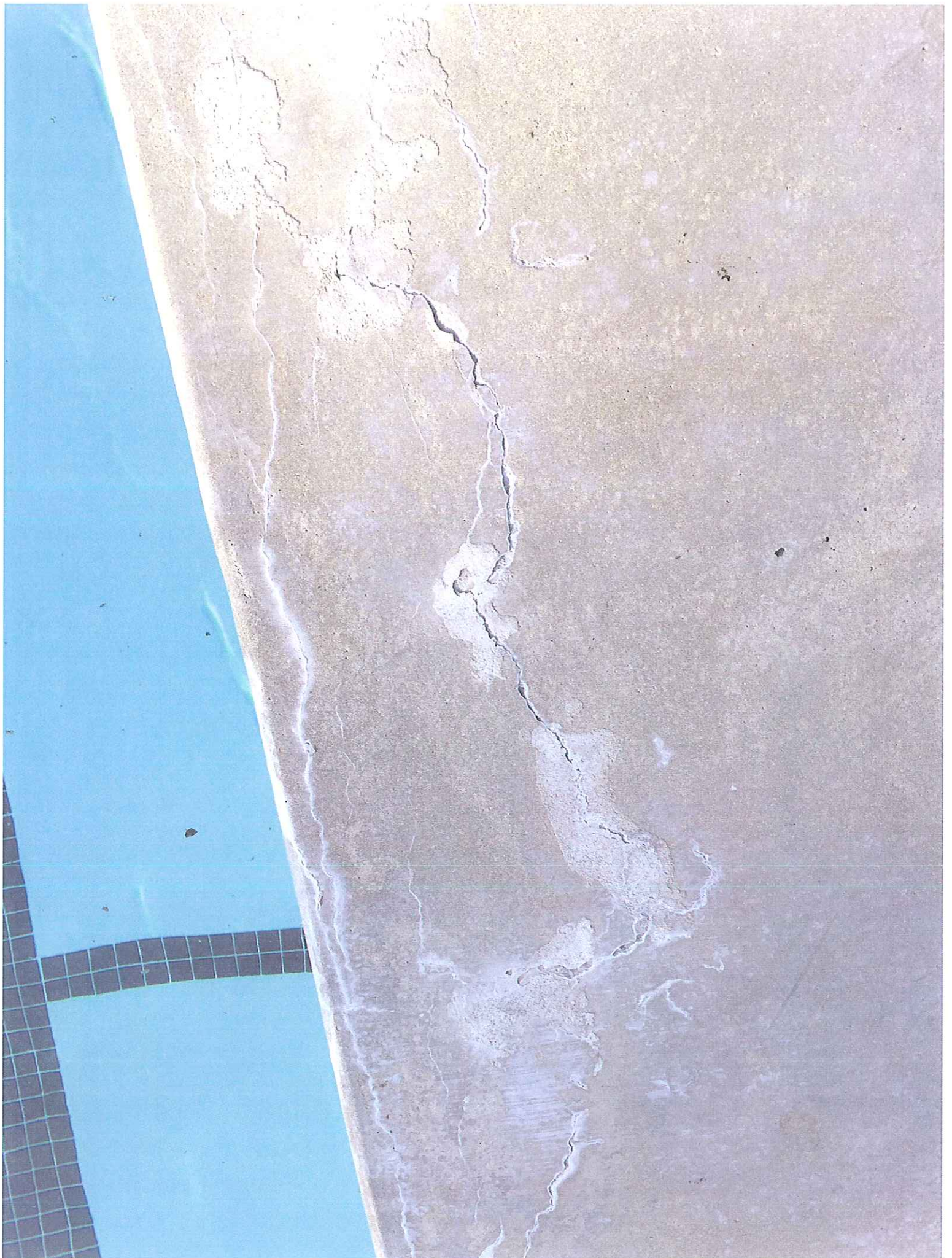
















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